



2013 Annual Report

May 2014

Dear Friends,

It is a pleasure to offer you our Annual Report. This is RMC's best opportunity to present you with sound byte-sized information about where we've come from, where we are now, and where we are going. From finances to programming to future plans, we invite you to enjoy this year in review.

This year marked several significant staff changes through the creation of some new Director positions. These critical staff were able to oversee entire programs and operational procedures, which freed up my workload and allowed me to manage the organization at a higher level. Mark Boyce was promoted to Director of Rock Ensembles and launched our *Live Band Experience* program. Our bands increased from two to six this year, and we are continuing to seek ways to expand this unique program even further. We brought on April Drury as the Director of Early Childhood Programming, and she quickly created the foundation of our incredibly popular Early Childhood classes by merging fundamentals of classic music and movement theory with her own personal touch. It has been an exciting year for us as we train our next generation of leaders and look forward to growing even more in the future!

Leslie Geregthy
Executive Director

David Taklender
President, Board of Directors

2013 Revenue	
Direct Public Support	\$18,538
Program Income	\$468,108
Retail Sales (after cost of goods)	\$1,478
Special Events	\$0
Other	\$12,975
Total Revenue	\$501,099

2013 Expenses	
Program Costs	\$23,629
Facilities and Equipment	\$67,187
Operations	\$6,017
Payroll	\$354,738
Contract Services	\$6,428
Other	\$30,326
Total Expenses	\$488,325



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MUSIC CENTER**
Innovative music lessons for all ages

2013 Donors

Album of the Year Award (\$999 to \$9,999)

Brushfire Records, Inc.

Qualcomm Foundation

Point Loma Summer Concerts

The Thursday Club Foundation

Breakout Artist Award (\$20—\$999)

Maelyn Arrasmith

Anne Kuhn

Aubrey Barteau

Jenny LeBoffe

Christina Belpassi

Rebecca Martinez

Amy Besnoy

Kathryn Miller

Leanne Burgess

Marion Mina

Lucy Celeste

Michelle Mitchell

Jeanne Cesena

Julie Morton

Sara Chang

Deborah Naranjo

Diane Clogherty

Jennifer Navarra

Neil Coito

Mjulela Nettles

Robin Davis

Jennifer Opdahl

Corvette Diner

Jennifer Pickering

Janel Divona

Becky Playman

Diane Duffey

Jason Rain

Ellie Flores

Alexa Ramirez

Rebecca Frazee

Razoo

Catalina Furra

Stephanie Robinson

Richard Geisler

Christina Ronk

Corine Hampton

Roseville Cozhina

Loren Herrera

Victoria Ross

La Resha Hollins

Roxanne Shapiro

Amy Huffman

Monica Sweet

IBM Employee Services Center

Third Day Churches, Inc

Chandra Innes

Kelly Williams

Amanda Jarratt

Demara Woodson

Gale Krause

Molly Yates

Sarah Kornstein

Molly Zucchet

