

CALLED COUNCIL MEETING

A Called Meeting of the Baxley City Council was held September 5, 2017, at 6:00 p.m., with the following members present: Mayor Steve Rigdon; Mayor Pro Tem Esco Hall, Jr., Councilmembers: Betty Livingston, Mickey Bass, Pat Williams and Tim Varnadore.

Councilman George Skipper was absent.

City officials present were: Jeff Baxley, City Manager; and Reba Cash, City Clerk.

Member of the public present was Councilman Elect Adam Thomas.

Mayor Rigdon called the Baxley City Council to order on this the 5th day of September 2017, at 6:00 p.m., for the primary purpose of hearing public comments on the City's Proposed FY2018 Budgets.

Councilman Bass gave the invocation.

City Manager Baxley briefly explained that the budget before them was exactly as discussed at the budget workshop.

CITY OF BAXLEY'S – PROPOSED - FY2018 BUDGETS

<u>GENERAL FUND</u>	
REVENUE	
TAXES	\$2,628,060.00
LICENSES/PERMITS	\$220,366.00
INTERGOVERNMENTAL	\$446,890.00
SALES/SERVICE	\$381,100.00
POLICE COURT	\$125,000.00
MISCELLANEOUS	\$75,140.00
FEDERAL PROGRAMS	\$0
CEMETERY INCOME	\$8,000.00
PRIOR YEAR FUND BALANCE-CAPITAL IMPROVEMENTS	\$0
TOTAL REVENUES	\$3,884,556.00
<u>EXPENDITURES</u>	
GOVERNING BODY	\$122,546.00
CLERK OF COUNCIL	\$84,122.00
MAYOR	\$23,262.00
CITY MANAGER	\$129,160.00

FINANCIAL ADMINISTRATION	\$411,432.00
SPECIAL EVENTS	\$36,100.00
RECORDER'S COURT	\$15,726.00
POLICE DEPARTMENT	\$1,017,654.00
FIRE DEPARTMENT	\$213,001.00
ANIMAL CONTROL	\$44,103.00
STREET DEPARTMENT	\$1,014,300.00
SANITATION DEPARTMENT	\$385,000.00
PLANNING & ZONING	\$86,490.00
AIRPORT	\$162,660.00
CONTRIBUTIONS	\$14,000.00
CONTINGENCY	\$125,000.00
TOTAL EXPENDITURES	\$3,884,556.00
UTILITIES	
REVENUE	
SALES/SERVICE	\$1,768,700.00
MISCELLANEOUS	\$8,000.00
TOTAL REVENUE	\$1,776,700.00
EXPENDITURES	
SEWER	\$446,705.00
ADMINISTRATIVE	\$95,688.58
WWTP	\$757,316.00
WATER	\$587,877.00
W/S DEBT SERVICE	\$228,336.00
TOTAL EXPENSE	\$2,115,922.58

City Manager Baxley stated the Amended Budget will be available for consideration at the last meeting in September. The Council will also be setting the millage rate at that time.

There being no further questions or comments, Mayor Rigdon declared this portion of the public hearing closed.

Mayor Rigdon called the meeting (workshop) to order to discuss the job requirements for the City Manager. Mayor Rigdon selected a committee: Mayor Pro Tem Hall, Councilwoman

Livingston and Councilman Varnadore to work on the job description. It was agreed to advertise locally first and then on the www.baxley.org website.

There being no further questions or comments, Mayor Rigdon declared the workshop meeting closed.

There being no further business, Mayor Rigdon declared the meeting adjourned.

City Clerk