

**RESOLUTION**

BE IT AND IT IS HEREBY RESOLVED that the City of Baxley’s Fiscal Year Budgets for October 1, 2016 through September 30, 2017, are hereby amended as follows, upon a motion by Councilwoman Livingston, seconded by Councilman Bass and carried unanimously.

<b>GENERAL GOVERNMENT</b>	<b>APPROVED FY2017 BUDGET</b>	<b>AMENDMENTS BUDGET</b>	<b>AMENDED FY2017 BUDGETS</b>
<b>REVENUES</b>	<b>\$3,789,180.00</b>	<b>\$234,448.00</b>	<b>\$4,023,628.00</b>
<b>EXPENDITURES</b>			
Governing Body	\$115,546.00	+5,000.00	\$120,546.00
Clerk of Council	\$67,365.00	+5,300.00	\$72,665.00
Mayor	\$21,789.00	-727.00	\$21,062.00
City Manager	\$126,702.00	+600.00	\$127,302.00
Financial Administration	\$386,937.00	-61,403.00	\$325,534.00
Better Hometown	\$36,100.00	+17,200.00	\$53,300.00
Recorder’s Court	\$15,209.00	-400.00	\$14,809.00
Police Department	\$990,720.00	+24,155.00	\$1,014,875.00
Fire Department	\$208,123.00	-2,787.00	\$205,336.00
Animal Control	\$41,683.00	-8,689.00	\$32,994.00
Street Department	\$1,022,100.00	+219,200.00	\$1,241,300.00
Sanitation Department	\$371,000.00	-700.00	\$370,300.00
Planning & Zoning	\$85,111.00	-8,401.00	\$76,710.00
Airport	\$161,795.00	+47,100.00	\$208,895.00
Contributions	\$14,000.00	+124,000.00	\$138,000.00
Contingency	\$125,000.00	-125,000.00	0
<b>Total Expenditures</b>	<b>\$3,789,180.00</b>	<b>+234,448.00</b>	<b>\$4,023,628.00</b>

<b>WATER/SEWER REVENUE</b>	<b>APPROVED FY2017 BUDGET</b>	<b>AMENDMENTS BUDGET</b>	<b>AMENDED FY2017 BUDGETS</b>
<b>REVENUES</b>	<b>\$1,847,300.00</b>	<b>+1,327,561.00</b>	<b>\$3,174,861.00</b>
<b>EXPENDITURES</b>			
Sewer	\$463,226.00	+142,877.00	606,103.00
Administrative	\$98,602.00	+3,201.00	101,803.00
WWTP	\$847,394.00	+1,218,034.00	2,065,428.00
Water	\$586,502.00	+16,778.00	603,280.00
W/S Debt Service	\$168,336.00	0.00	168,336.00
<b>Total Expenditures</b>	<b>\$2,164,060.00</b>	<b>+1,380,890.00</b>	<b>\$3,544,950.00</b>

Duly adopted in a regular meeting of the Mayor and Council of the City of Baxley held on the 27<sup>th</sup>, day of September, 2017.

Mayor \_\_\_\_\_

ATTEST: \_\_\_\_\_  
Reba Cash-City Clerk