

**CITY OF BAXLEY'S – PROPOSED - FY2017 BUDGETS**

<b>GENERAL FUND</b>	
<b>REVENUE</b>	
TAXES	\$2,623,350.00
LICENSES/PERMITS	\$210,200.00
INTERGOVERNMENTAL	\$435,390.00
SALES/SERVICE	\$371,600.00
POLICE COURT	\$110,000.00
MISCELLANEOUS	\$31,140.00
FEDERAL PROGRAMS	\$0
CEMETERY INCOME	\$7,500.00
PRIOR YEAR FUND BALANCE-CAPITAL IMPROVEMENTS	\$0
<b>TOTAL REVENUES</b>	<b>\$3,789,180.00</b>
<b>EXPENDITURES</b>	
GOVERNING BODY	\$115,546.00
CLERK OF COUNCIL	\$67,365.00
MAYOR	\$21,789.00
CITY MANAGER	\$126,702.00
FINANCIAL ADMINISTRATION	\$386,937.00
BETTER HOMETOWN	\$36,100.00
RECORDER'S COURT	\$15,209.00
POLICE DEPARTMENT	\$990,720.00
FIRE DEPARTMENT	\$208,123.00
ANIMAL CONTROL	\$41,683.00
STREET DEPARTMENT	\$1,022,100.00
SANITATION DEPARTMENT	\$371,000.00
PLANNING & ZONING	\$85,111.00
AIRPORT	\$161,795.00
CONTRIBUTIONS	\$14,000.00
CONTINGENCY	\$125,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$3,789,180.00</b>
<b>UTILITIES</b>	
<b>REVENUE</b>	
SALES/SERVICE	\$1,678,300.00
MISCELLANEOUS	\$169,000.00
<b>TOTAL REVENUE</b>	<b>\$1,847,300.00</b>
<b>EXPENDITURES</b>	
SEWER	\$463,226.00
ADMINISTRATIVE	\$98,602.00
WWTP	\$847,394.00
WATER	\$586,502.00
W/S DEBT SERVICE	\$168,336.00
<b>TOTAL EXPENSE</b>	<b>2,164,060.00</b>

Listed above are the City of Baxley's proposed 2017 General Fund and Water/Sewer budgets. A public hearing concerning these budgets will be held at City Hall, located at 282 East Parker Street, on **Tuesday, September 6, 2016, at 6:00 PM**. These FY2017 proposed budgets are available for pickup or review at City Hall during regular business hours M-F 8:00 AM to 5:00 PM. Also, it can be viewed on the City of Baxley's website at [www.baxley.org](http://www.baxley.org)

Jeff Baxley  
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City of Baxley